

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	839.0	812.0	830.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	206.0	206.0	205.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	1,047.0	1,018.0	1,035.0
In Private School Placements	19.0	19.0	20.0
Sent to Other Districts Regular	0.5	0.0	0.0
Sent to Other Districts Special Ed	7.5	4.0	3.0
Received	15.0	17.0	13.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,796,303	27,332,229	27,878,874
	Total Tuition	10-1300	1,255,595	1,036,000	1,040,000
	Unrestricted Miscellaneous Revenues	10-1XXX	327,930	25,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	600	600	600
	Total Revenues from Local Sources		28,380,428	28,393,829	28,944,474
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	251,474	251,474	251,474
	Extraordinary Aid	10-3131	851,448	350,000	350,000
	Categorical Special Education Aid	10-3132	867,958	983,839	991,508
	Equalization Aid	10-3176	140,892	140,892	140,892
	Categorical Security Aid	10-3177	42,576	49,776	149,237
	Other State Aids	10-3XXX	32,770	0	0
	Total Revenues from State Sources		2,187,118	1,775,981	1,883,111
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,850	16,595	18,410
	Total Revenues from Federal Sources		23,850	16,595	18,410
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,658,745	2,577,837
	Transfers from Other Funds	10-5200	112	0	0
	Adjustment for Prior Year Encumbrances		0	323,638	0
	Actual Revenues (Over)/Under Expenditures		-1,415,482	0	0
General Fund Revenues	Total Operating Budget		29,176,026	33,168,788	33,423,832
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	265,093	0	0
	Scholarship Fund Revenue	20-1770	8,117	0	0
	Other Revenue from Local Sources	20-1XXX	4,400	0	0
	Total Revenues from Local Sources	20-1XXX	277,610	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	156,645	140,860	128,000
	Title II	20-4451-4455	42,790	35,819	29,322
	Title III	20-4491-4494	0	0	2,234
	ARP-IDEA Basic	20-4419	0	50,276	0
	IDEA Part B (Handicapped)	20-4420-4429	267,366	227,261	216,753
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	85,949

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	ARP-ESSER	20-4540	0	0	1,221,051
	CARES Act Education Stabilization Fund	20-4530	115,088	623,175	0
	CARES-Digital Divide Grant	20-4531	103,302	0	0
	Coronavirus Relief Fund (CRF)	20-4532	69,984	0	0
	Total Revenues from Federal Sources			755,175	1,077,391
Special Revenue Fund Revenues	Total Grants and Entitlements		1,088,700	1,077,391	1,763,309
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	483,236	485,795	464,182
	Total Revenues from Local Sources		483,236	485,795	464,182
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	248,940	250,257	222,309
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		732,176	736,052	686,491
Debt Service Fund Revenues	Total Repayment of Debt		732,176	736,052	686,491
All Fund Revenues	Total Revenues/Sources		30,996,902	34,982,231	35,873,632
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,996,902	34,982,231	35,873,632

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,788,804	8,342,741	8,586,872
	Special Education-Instruction	11-2XX-100-XXX	2,927,627	3,047,268	3,259,008
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	235,436	254,969	291,449
	School-Sponsored Athletics-Instruction	11-402-100-XXX	723,893	877,090	864,017
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,308,988	6,653,707	5,995,648
	Undistributed Expenditures-Health Services	11-000-213-XXX	124,114	196,619	183,415
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	180,654	149,042	136,145
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	41,439	65,425	79,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	775,967	848,503	882,878
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	394,520	406,510	433,279
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	13,221	30,700	30,700
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	221,265	244,057	255,219
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	560,076	778,406	723,338
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	766,785	903,377	968,985
	Undistributed Expenditures-Central Services	11-000-251-XXX	408,253	432,944	435,163
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,818,086	3,240,270	3,461,308
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,361,603	2,102,488	2,171,718
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,324,984	3,786,476	3,848,112
	Total Undistributed Expenditures		17,299,955	19,838,524	19,604,908
General Fund Current Expenses	Total General Current Expense		28,975,715	32,360,592	32,606,254
Capital Outlay	Equipment	12-XXX-XXX-730	17,964	38,000	174,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	12,859	600,034	467,260
	Interest Deposit to Capital Reserve	10-604	600	600	600
	Total Capital Outlay		31,423	638,634	642,660
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	168,888	169,562	174,918
	General Fund Grand Total		29,176,026	33,168,788	33,423,832
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,400	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	156,645	140,860	128,000
	Title II	20-XXX-XXX-XXX	42,790	35,819	29,322
	Title III	20-XXX-XXX-XXX	0	0	2,234
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	267,366	227,261	216,753
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	50,276	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	115,088	623,175	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	103,302	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	69,984	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	1,221,051
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	85,949
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Total Federal Projects	20-XXX-XXX-XXX	755,175	1,077,391	1,763,309
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,088,700	1,077,391
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	732,176	736,052	686,491
	Total Debt Service Funds		732,176	736,052	686,491
All Fund Expenses	Total Expenditures/Appropriations		30,996,902	34,982,231	35,873,632
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,996,902	34,982,231	35,873,632

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,234,207	1,959,502	1,701,235	1,313,806
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	42,938	122,069	122,669	123,269
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,191,489	4,590,886	2,190,408	0
	Unemployment Fund	75,846	145,356	145,356	145,356
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	243,117	204,955	204,955	204,955
	Scholarship Fund	188,577	170,824	170,824	170,824
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,738	\$20,638	\$22,834	\$23,372	\$23,809
Total Classroom Instruction	\$12,077	\$12,328	\$13,298	\$13,533	\$13,800
Classroom-Salaries and Benefits	\$9,835	\$9,805	\$10,539	\$10,693	\$10,841
Classroom-General Supplies and Textbooks	\$160	\$198	\$253	\$260	\$355
Classroom-Purchased Services	\$2,082	\$2,326	\$2,506	\$2,580	\$2,604
Total Support Services	\$1,934	\$2,033	\$2,256	\$2,302	\$2,340
Support Services-Salaries and Benefits	\$1,427	\$1,695	\$1,777	\$1,802	\$1,878
Total Administrative Costs	\$1,864	\$2,006	\$2,323	\$2,465	\$2,452
Administration Salaries and Benefits	\$1,518	\$1,638	\$1,736	\$1,861	\$1,868
Total Operations and Maintenance of Plant	\$2,906	\$3,172	\$3,678	\$3,747	\$3,877
Operations and Maintenance-Salaries and Benefits	\$2,040	\$2,224	\$2,516	\$2,552	\$2,423
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$942	\$1,097	\$1,272	\$1,319	\$1,330
Total Equipment Costs	\$148	\$17	\$37	\$38	\$170
Legal Costs	\$33	\$51	\$108	\$110	\$117
Employee Benefits as a percentage of salaries*	25.89%	24.78%	27.22%	26.56%	26.25%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other LEA's	1,040,000	Incoming Tuition ABA Program
29040	PCTVS	3,782,645	370 students sent for PCTVS tuition



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Sharing of gym and auditorium with sending district's	0
Insurance Coverages and Benefits	Members of a Joint Insurance Fund	0
Others	College programs with FDU,MSU and Berkley	0
	Associations with Kean University - Holocaust Class	0
Purchasing	Use of Ed Data purchasing program	0
	Members of various Co-Op programs	0
Special Education Services	Contract with BCESC to oversee autism program	0
Transportation Services, including Fuel	Shared Service with the Township of Little Falls for the purchase of gasoline for busing and maintenance vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Little Falls	(A) General Fund School Levy	8,833,671
	(D) Total School Levy	8,980,751
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,535,481,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,782,818,682
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5753
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5849
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4955
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5037
Totowa	(A) General Fund School Levy	10,449,178
	(D) Total School Levy	10,623,156
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,431,766,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,821,729,520
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4297
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4368
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3703
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3765
Woodland Park	(A) General Fund School Levy	8,596,025
	(D) Total School Levy	8,739,148
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,680,982,991
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,029,682,248
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5114
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5199
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4235
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4306

Employee Contract List for District

Name	Category	Measure
Adam Chrstopher	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provisions in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Chrstopher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bracken Healy	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Recess & Holidays	

Employee Contract List for District

Name	Category	Measure
Bracken Healy	Total Allowances Amount	\$12,425
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provisions in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chester Parlavecchio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$91,893
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Chester Parlavecchio	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,569
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chester Parlavecchio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Clemente	Job Title	Other
	Job Title II	NA
	Base Annual Salary Amount	\$76,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,299
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement	

Employee Contract List for District

Name	Category	Measure
Christopher Clemente	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provisions in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Colin Monahan	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$171,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Colin Monahan	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,502
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Bank amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dave Settembre	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$139,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dave Settembre	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Benvenuti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$146,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays

Employee Contract List for District

Name	Category	Measure
Joseph Benvenuti	Total Allowances Amount	\$2,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,299
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provisions in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Krista Voorhis	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Voorhis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Voorhis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mario Gaita	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$126,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,502
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement	

Employee Contract List for District

Name	Category	Measure
Mario Gaita	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provisions in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mike Paternoster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$134,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mike Paternoster	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provisions contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Tara Torres	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$97,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,851
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tara Torres	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Pantale	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$148,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays

Employee Contract List for District

Name	Category	Measure
William Pantale	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,502
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,055
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provisions in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	