

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	838.0	862.0	868.0
On Roll Special Ed Full-Time	201.0	202.0	201.0
On Roll Subtotal	1,039.0	1,064.0	1,069.0
In Private School Placements	2.0	17.0	19.0
Sent to Other Districts Special Ed	3.0	5.0	5.0
Received	15.0	14.0	14.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,878,874	28,436,452	29,005,181
	Total Tuition	10-1300	1,096,788	1,119,090	1,190,868
	Unrestricted Miscellaneous Revenues	10-1XXX	562,943	100,000	104,132
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	4,605	0	0
	Total Revenues from Local Sources		29,543,210	29,657,542	30,310,181
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	251,474	729,435	729,435
	Extraordinary Aid	10-3131	750,070	350,000	350,000
	Categorical Special Education Aid	10-3132	991,508	1,063,236	1,063,236
	Equalization Aid	10-3176	140,892	140,892	110,306
	Categorical Security Aid	10-3177	149,237	220,287	220,287
	Maintenance of Equity Aid	10-3192	694,960	0	0
	Other State Aids	10-3XXX	51,048	0	0
	Total Revenues from State Sources		3,029,189	2,503,850	2,473,264
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,577	18,730	20,390
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,550	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	395,028	0	0
	Total Revenues from Federal Sources		427,155	18,730	20,390
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,961,059	3,795,244	3,342,377
	Withdrawal from Capital Reserve for Local Share	10-307	0	416,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	720,000
	Transfers from Other Funds	10-5200	25,883	0	0
	Adjustment for Prior Year Encumbrances		0	734,451	0
	Actual Revenues (Over)/Under Expenditures		-3,858,521	0	0
General Fund Revenues	Total Operating Budget		32,127,975	37,125,817	36,866,212

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	376,729	0	0
	Scholarship Fund Revenue	20-1770	20,370	0	0
	Other Revenue from Local Sources	20-1XXX	2,262	0	0
	Total Revenues from Local Sources	20-1XXX	399,361	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	27,666	0	0
	Total Revenues from State Sources		27,666	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	202,432	217,742	185,089
	Title II	20-4451-4455	27,885	38,981	33,134
	Title IV	20-4471-4474	2,660	25,371	21,565
	IDEA Part B (Handicapped)	20-4420-4429	254,493	277,990	236,292
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	48,300	37,649	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,042	20,000	8,958
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	35,954	4,046	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,167	0	0
	ARP-ESSER	20-4540	470,258	658,793	92,000
	CRRSA Act-ESSER II	20-4534	130,473	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	369,035	0	0
	Total Revenues from Federal Sources		1,640,699	1,280,572	577,038
Special Revenue Fund Revenues	Total Grants and Entitlements		2,046,192	1,280,572	577,038
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	464,181	435,727	411,192
	Total Revenues from Local Sources		464,181	435,727	411,192
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	222,309	224,796	211,826
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	642	0
	Total Local Repayment of Debt		686,490	661,165	623,018
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		686,491	661,165	623,018

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Revenues	Total Revenues/Sources		34,860,658	39,067,554	38,066,268
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,860,658	39,067,554	38,066,268

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,844,788	8,364,284	8,785,606
	Special Education-Instruction	11-2XX-100-XXX	3,131,614	3,781,441	3,858,230
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	262,290	296,691	320,646
	School-Sponsored Athletics-Instruction	11-402-100-XXX	805,418	895,014	935,566
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,156,513	6,056,661	5,494,016
	Undistributed Expenditures-Health Services	11-000-213-XXX	152,281	166,245	206,099
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	230,134	281,265	386,725
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	64,434	190,400	60,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	851,122	927,756	943,712
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	392,004	451,191	473,356
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	22,065	30,760	27,400
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	294,252	300,429	316,857
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	458,516	742,897	677,088
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	949,195	1,008,805	1,055,301
	Undistributed Expenditures-Central Services	11-000-251-XXX	433,149	469,481	466,140
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,753,136	3,928,603	4,061,079
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,457,891	2,972,066	2,512,155
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,578,178	4,274,764	4,486,392
	Total Undistributed Expenditures		18,792,870	21,801,323	21,166,320
General Fund Current Expenses	Total General Current Expense		30,836,980	35,138,753	35,066,368
Capital Outlay	Equipment	12-XXX-XXX-730	193,890	33,300	497,944
	Facilities Acquisition and Construction Services	12-000-400-XXX	258,369	1,246,244	319,034
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	416,000	660,000
	Increase In Capital Reserve	10-604	550,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	10,000
	Total Capital Outlay		1,002,259	1,697,544	1,486,978

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	288,736	289,520	312,866
	General Fund Grand Total		32,127,975	37,125,817	36,866,212
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,262	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	27,666	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	27,666	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	202,432	217,742	185,089
	Title II	20-XXX-XXX-XXX	27,885	38,981	33,134
	Title IV	20-XXX-XXX-XXX	2,660	25,371	21,565
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	254,493	277,990	236,292
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	130,473	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	369,035	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	470,258	658,793	92,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	48,300	37,649	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,042	20,000	8,958
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,954	4,046	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,167	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,640,699	1,280,572	577,038
Special Revenue Fund Expenses	Total Special Revenue Funds		2,046,192	1,280,572	577,038
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	686,491	661,165	623,018
	Total Debt Service Funds		686,491	661,165	623,018
All Fund Expenses	Total Expenditures/Appropriations		34,860,658	39,067,554	38,066,268
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,860,658	39,067,554	38,066,268

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,502,174	2,774,637	1,274,637	727,827
	Repayment of Debt	643	642	0	0
Restricted for General Operating Budget	Capital Reserve	696,529	1,246,529	1,332,529	622,529
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,985,652	5,590,811	2,795,567	0
	Unemployment Fund	167,976	172,581	172,581	172,581
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	237,188	270,757	270,757	270,757
	Scholarship Fund	181,428	169,393	169,393	169,393
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,640	\$22,554	\$24,859	\$24,762	\$25,551
Total Classroom Instruction	\$13,225	\$12,711	\$14,120	\$13,909	\$14,406
Classroom-Salaries and Benefits	\$10,437	\$10,184	\$11,037	\$10,806	\$11,345
Classroom-General Supplies and Textbooks	\$236	\$278	\$472	\$469	\$509
Classroom-Purchased Services	\$2,551	\$2,249	\$2,611	\$2,634	\$2,552
Total Support Services	\$2,214	\$2,346	\$2,735	\$2,709	\$2,804
Support Services-Salaries and Benefits	\$1,732	\$1,973	\$2,225	\$2,178	\$2,411
Total Administrative Costs	\$2,111	\$2,151	\$2,474	\$2,523	\$2,513
Administration Salaries and Benefits	\$1,776	\$1,844	\$1,968	\$1,927	\$2,019
Total Operations and Maintenance of Plant	\$3,905	\$4,129	\$4,185	\$4,277	\$4,388
Operations and Maintenance-Salaries and Benefits	\$2,329	\$2,401	\$2,542	\$2,489	\$2,546
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,180	\$1,210	\$1,333	\$1,334	\$1,404
Total Equipment Costs	\$31	\$188	\$32	\$32	\$470
Legal Costs	\$27	\$21	\$97	\$95	\$94
Employee Benefits as a percentage of salaries*	22.68%	25.16%	28.33%	28.33%	27.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other LEA's	1,190,868	Special Education Tuition
29040	PCTVS	2,925,189	367 students sent for PCTVS tuition
300	Bank	104,132	Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Use of turf field, gym and auditorium with K-8 district's	0
Insurance Coverages and Benefits	Members of a joint insurance fund	0
Others	College programs with FDU, MSU, Berkeley, PCCC and BCCC	0
	Association with Kean University - Holocaust class	0
Purchasing	Use of Ed Data purchasing program	0
	Members of various Co-Op programs	0
Special Education Services	Shared service agreement BCESC/PV autism program	0
Transportation Services, including Fuel	Shared Services with the Township of Little Falls for the purchase of gasoline for busing and maintenance vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Little Falls	(A) General Fund School Levy	7,900,548
	(D) Total School Levy	8,012,550
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,547,555,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,188,229,287
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5105
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5178
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3610
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3662
Totowa	(A) General Fund School Levy	13,158,989
	(D) Total School Levy	13,345,537
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,490,050,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,052,156,550
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5285
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5360
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3247
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3293
Woodland Park	(A) General Fund School Levy	7,945,644
	(D) Total School Levy	8,058,285
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,703,806,774
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,325,380,875
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4663
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4730
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3417
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3465

Employee Contract List for District

Name	Category	Measure
Adam Christopher	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$116,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,242
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Christopher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bracken Healy	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Bracken Healy	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,134
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Christopher Clementi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$118,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Clementi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,242
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Clementi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colin Monahan	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$182,167
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,075
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement	

Employee Contract List for District

Name	Category	Measure
Colin Monahan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Bank amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dave Settembre	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$145,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Dave Settembre	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Benvenuti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$152,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Benvenuti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly O'Brien	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Kelly O'Brien	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,242
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Krista Voorhis	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$135,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Voorhis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Krista Voorhis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mario Gaita	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$133,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,949
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement	

Employee Contract List for District

Name	Category	Measure
Mario Gaita	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Tara Torres	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$103,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tara Torres	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,392
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Pantale	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$154,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provisions in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
William Pantale	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported